

### Phase 1.0 Program Management

#### Task 1.0: Program Management

Program Management accomplishments this period include;

- Shell Point Drainage Improvement Program Biweekly/Weekly Progress Meetings were held on 11/2/2022, 11/15/2022 and 11/22/2022.
- Began development of Design Phase Scope and Fee on 11/4/2022, however, could not complete until agreement was reached between SCDOT and Beaufort County regarding H&H design methodology. Beaufort County reviewed and approved of the design methodology on 11/23/2022. The draft Design Phase Scope was provided to the team's subconsultants on 11/29/2022 for their input.
- Various client and subconsultant team project communications and coordination occurred during this period.

#### Task: 2.0: Public Outreach

Public Outreach accomplishments this period include;

• No work on Public Outreach was conducted this period.

### Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- Continued coordination with SCDOT regarding the IGA and H&H design methodology.
- Coordinated meeting with SCDOT Lowcountry Regional Design Group (RPG) to discuss elements of the IGA and request approval of H&H design methodology as provided in the SCDOT Design Memo.
- Representatives of J. Bragg, Ron M. Joye LLC and the County attended the aforementioned coordination meeting on 11/8/2022.
- Continued negotiations with SCDOT on H&H design methodology and revisions to the SCDOT Design Memo per SCDOT comments. This included several rounds of comment, response and memo revisions. On 11/23/2022 Beaufort County accepted the SCDOT H&H design methodology. The final Design Memo was completed and sent to SCDOT for final approval on 11/29/2022.
- Ron M. Joye, LLC continued SCDOT coordination by meeting with the SCDOT Maintenance Director to push project ditch maintenance and communicated by phone with the SCDOT RPG lead and SCDOT legal department to advance the development of the IGA.

#### Task 4.0: Construction Phase Services

Construction Phase Services accomplishments this period include;

• No work on Construction Phase Services has been accomplished this period.

#### Task 5.0: Additional Project Management Services

Additional Project Management Services accomplishments this period include;

• No work on Additional Project Management Services was conducted this period.







# Phase 2.0 Design Phase Services

#### Task 2: Field Surveys (Surveying Consultants Inc. & ICE)

#### Field Survey accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 3: Environmental Screening Report (ICE)

Environmental Screening Report accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 4: Environmental Permitting (ICE)

Environmental Permitting accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 5: Agency Coordination (ICE)

Agency Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 6: Roadway Structure Design (ICE)

Roadway Structure Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 7: Roadway Design (JBragg & ICE)

Roadway Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 8: Hazardous Materials Assessment (F&ME)

Hazardous Materials Assessment accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 9: Geotechnical Investigations (F&ME)

Geotechnical Investigations accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 10: Hydrology and Hydraulic Design (JBragg & ICE)

Hydrology and Hydraulic Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 11: Landscaping (Surculus)

Landscaping design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 12: Utility Coordination (ICE)

Utility Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 13: Right-of-Way Acquisition Phase Services (JBragg)

Right-of-Way Acquisition Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 14: Construction Bid Phase Services (JBragg)

Construction Bid Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

# Phase 3.0 Construction Phase Services (CE&I)

Phase 3.0 Construction Bid Phase Services (CE&I) tasks have not been developed at this time.

# Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$64,916.33	\$243,259.92	21%	79%
2.0					
3.0					

Note: the budget summary includes the invoiced period from 29 October 2022 to November 25, 2022.